

Appendix 1
Dales Area Capital 2015 - 2016 Programme
Dales LTP schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Pullman Road	footpath	Prioritised 25 November 2015	£13,691			Resurface of Pullman Road footpath, odd number side only - lead service: Highway Maintenance
Nottingham Academy	lining	Prioritised 25 November 2015	£7,500			Extension of zig-zags on roads surrounding Nottingham Academy (subject to final scheme planning) - lead service: Traffic & Safety
Dales ward crossings	dropped crossings	Prioritised 25 November 2015	£5,500			Provision of two pairs of dropped crossings at identified locations across the ward - lead service: Traffic & Safety
Colwick Road	carriageway	Approved November 2015	£20,000			Contribution to works to reinstate carriageway and zebra crossing on Colwick Road - lead service: Highway Maintenance
Lord Street/Robert Street/Windmill Lane	parking	Approved November 2015	£15,000			Introduction of scheme to address parking issues in the Lord Street, Robert Street and Windmill Lane areas - lead service: Traffic & Safety
Candle Meadow	study	Approved September 2015	£1,750			Assessment study for removal of an existing build-out adjacent to Crabtree Fields - lead service: Traffic & Safety

Total LTP schemes*

£63,441

Dales Public Realm schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
North Sneinton Dale	area improvement	Prioritised 25 November 2015	£10,000			Contribution to area improvement in North Sneinton Dale area - lead service: Neighbourhood Management
Greens Mill Play area	play equipment	Prioritised 25 November 2015	£6,500			Improvement to play equipment at Greens Mill play area - lead service: Parks & Open Spaces
Rossington Road	area improvement	Approved September 2015	£2,945	-		Measures to address ASB in alleyway at rear of Rossington Road
Dales Ward gating	gate locks	Approved September 2015	£5,000	-		Additional funding to programme of lock replacement to shared gates across Dales ward - lead service: Neighbourhood Management
Dales Ward	area improvement	Approved September 2015	£10,000	-		Additional funding to area improvement across Dales ward, including: knee rail at Sneinton Dragon; signage/interpretation boards at Greenway Walk; Colwick Park improvements; clearance of The Banks - lead service: Neighbourhood Management
Dales Ward trees	tree works	Approved June 2015	£5,000	tbc		Contribution to 3 year city-wide programme of felling inappropriately placed trees and replacement tree planting -

						lead service: Parks & Open Spaces
Dales Ward gating	gate locks	Approved June 2015	£1,000	-		Programme of lock replacement to shared gates across Dales ward - lead service: Neighbourhood Management

Total Public Realm schemes** £40,445

Dales Withdrawn schemes

Location	Type	Reason	Amount	Details

Total Decommited*** £0

2015-2016 LTP allocation £68,000

LTP carried forward from 2013-2015 £0

2015 - 2016 Public Realm allocation £40,800

Public Realm carried forward from 2013-2015 £0

Total Available 2015 - 2016 ACF £108,800

*Less LTP schemes - £63,441

**Less Public Realm schemes - £40,445

***Decommited funds + £0

Remaining available balance £4,914

LTP element remaining £4,559

Public Realm element remaining £355

Mapperley Area Capital 2015 - 2016 Programme

Mapperley LTP schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Mapperley Ward	footpaths	Approved November 2015	£7,161	14/12/2015		Contribution to large scale footpath patching works on Arlington Drive (LTP contribution) - lead service: Highway Maintenance
Porchester Road junction	survey	Approved November 2015	£950	tbc		Survey of filter light at Porchester Road / Woodborough Road junction - lead service: Traffic & Safety
Dooland Drive	parking scheme	Approved September 2015	£389	decommitted		NCC contribution to NCH disabled parking improvements on Dooland Drive - lead service: NCH
Astley Drive	lighting	Approved September 2015	£1,000	tbc		Additional lighting column at Astley Park - lead service: Street Lighting
Redcliffe Road/ Mapperley Road junction	feasibility study	Approved September 2015	£3,500	tbc		Study into measures to prevent future accidents at Redcliffe Rd/Mapperley Rd junction - lead service: Traffic & Safety
Wells Road area	lining	Approved September 2015	£7,500	tbc		Introduction of double yellow line junction protection for streets off Wells Road, to include Ball St, Colborn St, Richmond Ave, Abbey Gr, Eccles Way, Botany Ave, Brewsters Rd, Pearmain Dr, Warton Ave, Mickleborough Ave, Kildare Rd, Landmere Gdns, Wells Gdns, Dooland Dr - lead service: Traffic & Safety
Mapperley Ward crossings	dropped crossings	Approved September 2015	£10,000	tbc		Provision of four pairs of dropped crossings at locations to be identified across the ward - lead service: Traffic & Safety
Mapperley Road Phase 1	parking	Approved June 2015	£20,000	tbc		Provision of scheme to alleviate parking issues in the Mapperley Road area - lead service: Traffic & Safety
Belvoir Street area	parking	Approved June 2015	£8,500	tbc		Residents parking scheme survey looking into issues around obstructive parking on narrow roads - lead service: Traffic & Safety

Total LTP schemes*

£59,000

Mapperley Public Realm schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Querneby Road	survey	Prioritised 21 January 2016	£1,925			Determine options and feasibility for potential parking scheme in Querneby Road area - lead service: Traffic & Safety
Mapperley Ward	footpaths	Approved DA December 2015	£6,500	04/01/2015		Additional contribution to large scale footpath patching works on Arlington Drive - lead service: Highway Maintenance
Wickstead Close	SNP	Approved November 2015	£200	tbc		Installation of street name plate on Wickstead Close (subject to consultation) - lead service: Highway Maintenance
Mapperley Ward	footpaths	Approved November 2015	£9,839	14/12/2015		Contribution to large scale footpath patching works on Arlington Drive (PR contribution) - lead service: Highway Maintenance

Mapperley Ward trees	tree works	Approved June 2015	£5,000	tbc	Contribution to 3 year city-wide programme of felling inappropriately placed trees and replacement tree planting - lead service: Parks & Open Spaces
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Total Public Realm schemes** £23,464

Mapperley Withdrawn schemes

Location	Type	Reason	Amount	Details
Dooland Drive	parking scheme	scheme discontinued	£389	

Total Decommited*** £389

2015-2016 LTP allocation £23,464

LTP carried forward from 2013-2015 £0

2015 - 2016 Public Realm allocation £35,350

Public Realm carried forward from 2013-2015 £450

Total Available 2015 - 2016 ACF £94,800

*Less LTP schemes - £59,000

**Less Public Realm schemes - £23,464

***Decommited funds + £389

Remaining available balance £12,725

LTP element remaining £389

Public Realm element remaining £12,336

St Anns Area Capital 2015 - 2016 Programme

St Anns LTP schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
St Anns traffic schemes	study	Prioritised 14 January 2016	£5,000			Audit of all St Anns traffic schemes - lead service: Traffic & Safety
St Anns Phase 1 (Spalding Area cluster)	parking	Prioritised 14 January 2016	£24,500			Spalding Road/Windmill Lane area residential parking scheme - lead service: Traffic & Safety
Hungerhill Road former subway	walls	Approved November 2015	£2,000			Repair works to retaining walls around former subway on Hungerhill Road - lead service: Traffic & Safety
Hungerhill Road	carriageway	Panel approval 9 April 2015	£49,056	15/06/2015	yes	Contribution to resurfacing of Hungerhill Road from Aster Road to Ransom Road (total scheme £111k) - lead service: Highway Maintenance
Rothley Avenue/Anstey Rise	fencing	Approved June 2015	£2,838	-	yes	Erection of fence to prevent children running off the green on a blind bend - lead service: Highway Maintenance

Total LTP schemes*

£83,394

St Anns Public Realm schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
St Anns Ward CCTV	security	Approved June 2015	£600	-	yes	to cover works to facilitate deployment of mobile CCTV cameras - lead service: Neighbourhood Management
King Edwards Park	football field	Approved June 2015	£3,380	tbc		Additional funding to previous scheme, to cover design, planning approval and project management - lead service: Parks & Open Spaces
Sycamore School	floodlighting	Approved June 2015	£29,645	tbc		Contribution to floodlight works at Sycamore School for community football club (deferred from previous cycle - lead service: TBC
St Anns Ward trees	tree works	Approved June 2015	£5,000	tbc		Contribution to 3 year city-wide programme of felling inappropriately placed trees and replacement tree planting - lead service: Parks & Open Spaces
Windmill Lane link footpath	wall repair	Panel approval 28 April 2015	£13,133	-	yes	Repair of wall on link footpath between Windmill Lane and Spalding Road - lead service: Environmental Health

Total Public Realm schemes**

£51,758

St Anns Withdrawn Schemes

Location	Type	Reason	Amount	Details
Shelton Street	traffic calming	underspend	£2,540	underspend on traffic calming scheme
Spalding Road Area	parking	rationalisation of schemes	£8,500	remaining funding to be allocated to new Spalding Area Cluster scheme

Windmill Lane link footpath	wall repair	return of contingency fund	£2,189	scheme completed: contingency amount not required
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Total Decommitted***	£10,689
2015-2016 LTP allocation	£97,000
LTP carried forward from 2013-2015	£33,749
2015 - 2016 Public Realm allocation	£58,250
Public Realm carried forward from 2013-2015	£23,501
Total Available 2015 - 2016 ACF	£212,500
*Less LTP schemes	- £83,394
**Less Public Realm schemes	- £51,758
***Decommitted funds	+ £13,229
Remaining available balance	£90,577
LTP element remaining	£58,395
Public Realm element remaining	£32,182